

To: Mayor and Town Council

From: Brian Johnson

Director of Public Works

Re: Recommendation to Approve Truck Purchase from Century Ford

Date: October 29, 2019

Please see attached bids regarding a budgeted new truck purchase for the Water & Sewer Department and the cost breakdown below:

Century Ford = F250 including utility body & snowplow package \$52,545.00

 -\$3,500.00
 Trade in \$49,045.00
 Grand Total

Criswell Chevrolet = Silverado 2500 utility body & snowplow package \$49,980.24
 -\$1,000.00
 Trade in \$48,980.24 Grand Total

I am recommending the purchase of the Century Ford F250 at a cost of \$49,045.00. We will be buying local and only spending an additional \$64.76.

The budget for this purchase is \$43,000 and will be over by \$6,045. This overage is caused by an increase in the cost of trucks and due to the addition of the utility body at a cost of \$3,840.00.

There is an additional truck budgeted for General Fund at a cost of \$43,000 that we will not be purchasing this year.